

CONSOLIDATED INCOME STATEMENT

For the year ended 31st December 2003

綜合收益表

截至二零零三年十二月三十一日止年度

		2003	2002
	Note	HK\$'000	HK\$'000
	附註	港幣千元	港幣千元
Turnover 營業額	4	2,991,971	2,405,407
Changes in inventories of finished goods and work in progress 製成品及在製品存貨之變動		15,972	33,595
Raw materials and consumables used 已動用原料及消耗品		(1,446,430)	(1,183,667)
Purchases of finished goods 購買製成品		(958,519)	(725,143)
Investment income 投資收入	6	7,661	7,863
Staff costs 員工成本		(262,025)	(243,735)
Depreciation 折舊		(51,028)	(40,682)
Other operating expenses 其他經營開支		(188,595)	(194,735)
Profit from operations 經營溢利	7	109,007	58,903
Finance costs 融資成本	8	(26,617)	(17,484)
Gain on disposal of partial interest in a subsidiary 出售一間附屬公司部份權益之收益		1,703	1,253
Impairment loss recognised in respect of acquisition of subsidiaries 收購附屬公司之已確認減值虧損		(7,709)	—
Impairment loss recognised in respect of other assets 其他資產之已確認減值虧損		—	(1,100)
Write back for amount due from an associate 一間聯營公司欠款撥回		—	4,000
Allowance for amounts due from jointly controlled entities 共同控制實體欠款撥備		(8,388)	(7,804)
Share of results of associates 所佔聯營公司業績		(410)	929
Profit before taxation 除稅前溢利		67,586	38,697
Taxation 稅項	11	(15,206)	(10,758)
Profit before minority interests 未計少數股東權益前溢利		52,380	27,939
Minority interests 少數股東權益		(7,878)	(5,514)
Net profit for the year 本年度純利		44,502	22,425
Earnings per share 每股盈利	13		
Basic 基本		6.42 cents 仙	3.24 cents 仙
Diluted 攤薄		N/A 不適用	N/A 不適用